



**PTO Pebble Creek Elementary  
2021-22 Approved Budget  
\$43,302 with \$1,000 Cash Reserve**

	<i>Approved</i> <u>2020-21</u>	<i>Approved</i> <u>2021-2022</u>
<b>Committee Expenses</b>		
Book Fair	\$ 200	\$ 200
Field Day	200	200
Food Drive	100	100
Garden	300	300
Kinder Coordinators	100	100
Panthers Helping Panthers*	300	350
President	200	150
Promotions	25	25
School Supplies	25	25
Secretary	25	25
Staff Relations	1,200	-
Treasurer	25	25
Variety Show	25	25
VIPS	110	110
Wee Deliver	75	-
Yearbook	100	100
<b>Total Committee Expenses</b>	<b>\$ 3,010</b>	<b>\$ 1,735</b>
<b>Ongoing Educational Programs</b>		
4th Grade Field Trip	\$ 2,800	\$ 3,900
4th Grade Luncheon	-	1,500
Educational Program: Dinosaur Museum	-	3,500
Birthday Pencils	150	150
Grade Level Field Trip Admission	1,040	5,600
Grade Level Field Trip Transportation	1,530	4,200
Literacy Library	1,000	-
Olympian Shirts	1,000	1,000
Scholastic News	3,000	4,022
STARR snacks	300	-
Teacher Wish List	5,200	5,350
<b>Total Ongoing Educational Expenses</b>	<b>\$ 16,020</b>	<b>\$ 29,222</b>
<b>PTO Annual Expenses</b>		
Citywide PTO Dues	\$ 50	\$ 75
CSISD Education Foundation Team	200	250
Insurance	600	600
Sales Tax	100	25
Scholarship	500	1,000
Workroom Supplies	460	460
<b>Total PTO Annual Expenses</b>	<b>\$ 1,910</b>	<b>\$ 2,410</b>
<b>Total Committee, Ongoing Education Program, &amp; Annual Expenses</b>	<b>\$ 20,940</b>	<b>\$ 33,367</b>
<b>Funds Requested for School Betterment</b>		
Leadership	\$ 1,500	\$ -
Math/Reading Programs	\$ 2,725	\$ 3,200
Teacher Grants	3,000	3,000
School Upgrades	-	3,735
<b>Total School Betterment Request</b>	<b>\$ 7,225</b>	<b>\$ 9,935</b>
<b>Total Approved Budget</b>	<b>\$ 28,165</b>	<b>\$ 43,302</b>

*\*Panthers Helping Panthers provides support to PCE families in need (example, Blessings in Bags). PTO reserves the right to provide direct support in the event of crisis or emergency subject to Board approval and funds availability. PTO also reserves the right to raise funds as needed subject to Board approval.*